

MUNICIPIO DE TLAZAZALCA MICHOACAN DE OCAMPO

MICHOACAN DE OCAMPO

Ramo o Dependencia / Unidad Reponsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia / Unidad responsable/ Programas y proyectos de inversión/ Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
07 OBRAS PUBLICAS											
61300 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$800,000.00	\$0.00	\$800,000.00	\$509,670.13	\$290,329.87	\$509,670.13	\$0.00	\$290,329.87	\$509,670.13	\$509,670.13	\$0.00
03 FONDO III	\$800,000.00	\$0.00	\$800,000.00	\$509,670.13	\$290,329.87	\$509,670.13	\$0.00	\$290,329.87	\$509,670.13	\$509,670.13	\$0.00
C33 Incrementar, rehabilitar y brindar mantenimiento oportuno a las redes existentes	\$800,000.00	\$0.00	\$800,000.00	\$509,670.13	\$290,329.87	\$509,670.13	\$0.00	\$290,329.87	\$509,670.13	\$509,670.13	\$0.00
	\$800,000.00	\$0.00	\$800,000.00	\$509,670.13	\$290,329.87	\$509,670.13	\$0.00	\$290,329.87	\$509,670.13	\$509,670.13	\$0.00
O04 Lograr una apropiada y suficiente red de agua potable que cubra las necesidades de la poblacion	\$800,000.00	\$0.00	\$800,000.00	\$509,670.13	\$290,329.87	\$509,670.13	\$0.00	\$290,329.87	\$509,670.13	\$509,670.13	\$0.00
	\$800,000.00	\$0.00	\$800,000.00	\$509,670.13	\$290,329.87	\$509,670.13	\$0.00	\$290,329.87	\$509,670.13	\$509,670.13	\$0.00
		-\$666,732.31									
		-\$666,732.31									
62300 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$1,360,000.00	-\$666,732.31	\$693,267.69	\$172,022.22	\$521,245.47	\$172,022.22	\$0.00	\$521,245.47	\$172,022.22	\$172,022.22	\$0.00
03 FONDO III	\$1,360,000.00	-\$666,732.31	\$693,267.69	\$172,022.22	\$521,245.47	\$172,022.22	\$0.00	\$521,245.47	\$172,022.22	\$172,022.22	\$0.00
		-\$666,732.31									
C34 Incrementar, Rehabilitar y Brindar mantenimiento oportuno a las redes existentes de la redes de drenaje	\$1,360,000.00	-\$666,732.31	\$693,267.69	\$172,022.22	\$521,245.47	\$172,022.22	\$0.00	\$521,245.47	\$172,022.22	\$172,022.22	\$0.00
	\$1,360,000.00	-\$666,732.31	\$693,267.69	\$172,022.22	\$521,245.47	\$172,022.22	\$0.00	\$521,245.47	\$172,022.22	\$172,022.22	\$0.00
O05 Lograr una apropiada y suficiente red de drenaje y alcantarillado que cubra las necesidades de la poblacion	\$1,360,000.00	-\$666,732.31	\$693,267.69	\$172,022.22	\$521,245.47	\$172,022.22	\$0.00	\$521,245.47	\$172,022.22	\$172,022.22	\$0.00
	\$1,360,000.00	-\$666,732.31	\$693,267.69	\$172,022.22	\$521,245.47	\$172,022.22	\$0.00	\$521,245.47	\$172,022.22	\$172,022.22	\$0.00
		-\$1,728,884.76									
		-\$1,728,884.76									
61200 EDIFICACIÓN NO HABITACIONAL	\$2,755,579.00	-\$1,728,884.76	\$1,026,694.24	\$588,820.66	\$437,873.58	\$586,282.64	\$2,538.02	\$440,411.60	\$586,282.64	\$586,282.64	\$0.00
03 FONDO III	\$2,755,579.00	-\$1,728,884.76	\$1,026,694.24	\$588,820.66	\$437,873.58	\$586,282.64	\$2,538.02	\$440,411.60	\$586,282.64	\$586,282.64	\$0.00

