



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE TLAZAZALCA MICHOACAN DE OCAMPO
MICHOACAN DE OCAMPO

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 26/ago./2022
12:46 p. m.

| Ramo o Dependencia / Función/ Programas y proyectos de inversión | Ampliaciones/ Aprobado(Reduciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--|------------------------------------|-------------------------|-----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|--------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | |
| DESARROLLO SOCIAL | \$12,917,946.00 | \$0.00 | \$12,917,946.00 | \$4,398,533.70 | \$8,519,412.30 | \$4,388,470.66 | \$10,063.04 | \$8,529,475.34 | \$4,388,470.66 | \$4,388,470.66 | \$0.00 |
| 2100 PROTECCIÓN AMBIENTAL | | | | | | | | | | | |
| O05 Lograr una apropiada y suficiente red de | \$1,360,000.00 | \$666,732.31 | \$693,267.69 | \$0.00 | \$693,267.69 | \$0.00 | \$0.00 | \$693,267.69 | \$0.00 | \$0.00 | \$0.00 |
| C34 Incrementar, Rehabilitar y Brindar mantenimiento | \$1,360,000.00 | \$666,732.31 | \$693,267.69 | \$0.00 | \$693,267.69 | \$0.00 | \$0.00 | \$693,267.69 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN AMBIENTAL | \$1,360,000.00 | \$666,732.31 | \$693,267.69 | \$0.00 | \$693,267.69 | \$0.00 | \$0.00 | \$693,267.69 | \$0.00 | \$0.00 | \$0.00 |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | | | | | | | | | | |
| O04 Lograr una apropiada y suficiente red de | \$800,000.00 | \$0.00 | \$800,000.00 | \$509,670.13 | \$290,329.87 | \$509,670.13 | \$0.00 | \$290,329.87 | \$509,670.13 | \$509,670.13 | \$0.00 |
| C33 Incrementar, rehabilitar y brindar mantenimiento c | \$800,000.00 | \$0.00 | \$800,000.00 | \$509,670.13 | \$290,329.87 | \$509,670.13 | \$0.00 | \$290,329.87 | \$509,670.13 | \$509,670.13 | \$0.00 |
| O07 Mejoramiento de las calles y caminos del | \$8,002,367.00 | \$666,732.31 | \$8,669,099.31 | \$3,888,863.57 | \$4,780,235.74 | \$3,878,800.53 | \$10,063.04 | \$4,790,298.78 | \$3,878,800.53 | \$3,878,800.53 | \$0.00 |
| C36 Búsqueda de nuevas fuentes de urbanizacion | \$8,002,367.00 | \$666,732.31 | \$8,669,099.31 | \$3,888,863.57 | \$4,780,235.74 | \$3,878,800.53 | \$10,063.04 | \$4,790,298.78 | \$3,878,800.53 | \$3,878,800.53 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNI | \$8,802,367.00 | \$666,732.31 | \$9,469,099.31 | \$4,398,533.70 | \$5,070,565.61 | \$4,388,470.66 | \$10,063.04 | \$5,080,628.65 | \$4,388,470.66 | \$4,388,470.66 | \$0.00 |
| 2500 EDUCACIÓN | | | | | | | | | | | |
| O06 Realizar la construccion de ampliacion | \$2,755,579.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$0.00 | \$0.00 |
| C35 Realizar obras nuevas de educacion | \$2,755,579.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$2,755,579.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$0.00 | \$2,755,579.00 | \$0.00 | \$0.00 | \$0.00 |
| Sin Ramo/Dependencia | \$12,917,946.00 | \$0.00 | \$12,917,946.00 | \$4,398,533.70 | \$8,519,412.30 | \$4,388,470.66 | \$10,063.04 | \$8,529,475.34 | \$4,388,470.66 | \$4,388,470.66 | \$0.00 |