

**MUNICIPIO DE TLAZAZALCA MICHOACAN DE OCAMPO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2022 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>24,452,034</b> | <b>-3,918</b>                  | <b>24,448,116</b> | <b>12,617,077</b> | <b>12,614,933</b> | <b>11,831,039</b> |
| PRESIDENCIA                                       | 3,385,133         | 851,820                        | 4,236,953         | 3,007,203         | 3,007,203         | 1,229,750         |
| SINDICATURA                                       | 2,507,142         | -196,134                       | 2,311,009         | 954,721           | 954,721           | 1,356,287         |
| SECRETARIA  | 1,785,694         | -151,073                       | 1,634,621         | 562,544           | 562,544           | 1,072,077         |
| TESORERIA   | 1,603,683         | -37,109                        | 1,566,574         | 646,454           | 646,454           | 920,120           |
| CONTRALORIA                                       | 508,354           | -79,705                        | 428,650           | 165,872           | 165,872           | 262,777           |
| REGIDURIAS  | 1,699,036         | 19,968                         | 1,719,004         | 723,783           | 723,783           | 995,220           |
| OBRAS PUBLICAS                                    | 3,370,578         | -32,433                        | 3,338,144         | 2,113,194         | 2,113,194         | 1,224,950         |
| PROGRAMAS SOCIALES                                | 511,300           | 30,318                         | 541,618           | 246,138           | 246,138           | 295,481           |
| DESARROLLO RURAL                                  | 1,359,055         | -251,238                       | 1,107,817         | 810,026           | 810,026           | 297,792           |
| SEGURIDAD PUBLICA                                 | 1,168,779         | -74,652                        | 1,094,128         | 160,118           | 157,974           | 934,010           |
| DIF MUNICIPAL                                     | 2,156,714         | -151,497                       | 2,005,217         | 763,866           | 763,866           | 1,241,352         |
| TRANSPARENCIA                                     | 648,109           | -174,512                       | 473,597           | 159,312           | 159,312           | 314,285           |
| OFICILIA MAYOR                                    | 3,748,455         | 242,329                        | 3,990,784         | 2,303,845         | 2,303,845         | 1,686,938         |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>17,840,207</b> | <b>3,918</b>                   | <b>17,844,125</b> | <b>6,968,709</b>  | <b>6,968,709</b>  | <b>10,875,416</b> |
| PRESIDENCIA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SINDICATURA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SECRETARIA  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| TESORERIA   | 42,000            | 0                              | 42,000            | 908               | 908               | 41,092            |
| CONTRALORIA                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| REGIDURIAS  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| OBRAS PUBLICAS                                    | 12,917,946        | 0                              | 12,917,946        | 4,388,471         | 4,388,471         | 8,529,475         |
| PROGRAMAS SOCIALES                                | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| DESARROLLO RURAL                                  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| SEGURIDAD PUBLICA                                 | 4,880,261         | 3,918                          | 4,884,179         | 2,579,330         | 2,579,330         | 2,304,849         |
| DIF MUNICIPAL                                     | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| TRANSPARENCIA                                     | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| OFICILIA MAYOR                                    | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>42,292,241</b> | <b>0</b>                       | <b>42,292,241</b> | <b>19,585,786</b> | <b>19,583,642</b> | <b>22,706,455</b> |









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