

MUNICIPIO DE TLAZAZALCA MICHOCACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia	\$42,292,241	\$0	\$42,292,241	\$19,585,786	\$19,583,642	\$22,706,455
PRESIDENCIA	\$3,385,133	\$851,820	\$4,236,953	\$3,007,203	\$3,007,203	\$1,229,750
SINDICATURA	\$2,507,142	-\$196,134	\$2,311,009	\$954,721	\$954,721	\$1,356,287
SECRETARIA	\$1,785,694	-\$151,073	\$1,634,621	\$562,544	\$562,544	\$1,072,077
TESORERIA	\$1,645,683	-\$37,109	\$1,608,574	\$647,362	\$647,362	\$961,212
CONTRALORIA	\$508,354	-\$79,705	\$428,650	\$165,872	\$165,872	\$262,777
REGIDURIAS	\$1,699,036	\$19,968	\$1,719,004	\$723,783	\$723,783	\$995,220
OBRAS PUBLICAS	\$16,288,524	-\$32,433	\$16,256,090	\$6,501,665	\$6,501,665	\$9,754,425
PROGRAMAS	\$511,300	\$30,318	\$541,618	\$246,138	\$246,138	\$295,481
DESARROLLO RURAL	\$1,359,055	-\$251,238	\$1,107,817	\$810,026	\$810,026	\$297,792
SEGURIDAD PUBLICA	\$6,049,040	-\$70,734	\$5,978,307	\$2,739,448	\$2,737,304	\$3,238,858
DIF MUNICIPAL	\$2,156,714	-\$151,497	\$2,005,217	\$763,866	\$763,866	\$1,241,352
TRANSPARENCIA	\$648,109	-\$174,512	\$473,597	\$159,312	\$159,312	\$314,285
OFICILA MAYOR	\$3,748,455	\$242,329	\$3,990,784	\$2,303,845	\$2,303,845	\$1,686,938
Total del Gasto	\$42,292,241	\$0	\$42,292,241	\$19,585,786	\$19,583,642	\$22,706,455



RESIDENCIA MUNICIPAL
TLAZAZALCA, MICH.
2022-06-24

Agustín Magaña Parocua
AGUSTÍN MAGAÑA PAROCUA
PRESIDENTE MUNICIPAL



Lucía Cachu Méndez
LUCÍA CACHU MENDEZ
SINDICO MUNICIPAL



Fernando Anaya Cortés
C. FERNANDO ANAYA CORTÉS
TESORERO MUNICIPAL

Ignacio Ramírez Cobayas
LIC. IGNACIO RAMÍREZ COBAYAS
CONTRALOR MUNICIPAL

SECRETARÍA MUNICIPAL
TLAZAZALCA, MICH.
2022-06-24